



**IMMACULATE
CONCEPTION**
UNITED IN FAITH AND TRADITION.
BUILDING FOR THE FUTURE.

CAPITAL CAMPAIGN UPDATE

DECEMBER 2019



Thank you to all of the parish families who have made new pledges -- and those who continue to pay on existing pledges - for our "United in Faith and Tradition. Building for the Future." capital campaign. We are most thankful for your support. If you have yet to make a gift, please visit our web site at www.iccols.org and choose Capital Campaign from the "Giving" on the homepage.

PLEDGE DATA

\$1,186,253
Collected

of

\$2,003,722
Total Dollars Pledged

from

247
Parish Families

CAMPAIGN EXPENSES



\$966,687

Expenses previously reported in the campaign finance report dated April 2019



\$36,703

Diocesan Assessment* for FY2018-19 campaign collections



\$54,276

Electrical contract for church



\$700

Quieting Room Carpet



\$1,057,667

Total Expenses Incurred to Date



During the Strategic Planning process of 2017, \$8.4 MM worth of capital needs were identified including church restoration, parish office renovation and expansion, a new production kitchen and dedicated cafeteria and an addition to the Parish Education Center. As of December 1, we have raised 23.8% of the funds for these projects.

WHAT'S HAPPENING NOW?

New electric! At this time, we are adding a new, state-of-the-art, electrical panel to the sacristy which will add:

- dimmers on lighting in the sanctuary and nave of the church;
- new lighting on the statues in the side chapels;
- highlighting for the Stations of the Cross;
- and updated lighting in the choir loft.

In addition, finishing touches on the tabernacle area are forthcoming. Stay tuned...

*6% Diocesan tax on all receipts