

CAPITAL CAMPAIGN FINANCE REPORT

APRIL 2019



A note from the Pastor

Dear Friends,

As the first phase of our “United in Faith and Tradition. Building for the Future.” capital campaign nears completion and we put the finishing touches on the restoration and renovation of our church, I am delighted to provide you with a financial update on our fundraising progress thus far.

Let me begin, however, with a heartfelt THANK YOU and my most sincere gratitude for your many sacrifices over the past year. Closing a church for renovation is never an easy feat, nor is adjusting to a new and very different worship space. Similarly, displacing sacramental celebrations from our beautiful church, shuffling meeting spaces, and rescheduling or postponing regular parish ministries and activities can create frustration. Through all of these challenges, however, you have continued to worship with us and displayed great loyalty, patience, grace and support of our parish.

I know you are eager to learn what is next and you can rest assured that we have not stopped looking toward the future. At this time, we are assembling a steering committee that will help us assess what is fiscally viable based on our current pledge commitments and the imminent needs of the parish community.

These are exciting times, my brothers and sisters and, as always, I am thankful for the opportunity to serve you.

PLEDGE DATA



As of this printing, pledges to the Immaculate Conception "United in Faith and Tradition. Building for the Future." campaign are as follows:

\$1.958 M

TOTAL GIFTS

including multi-year pledges and one-time gifts

\$917,116

TOTAL COLLECTED

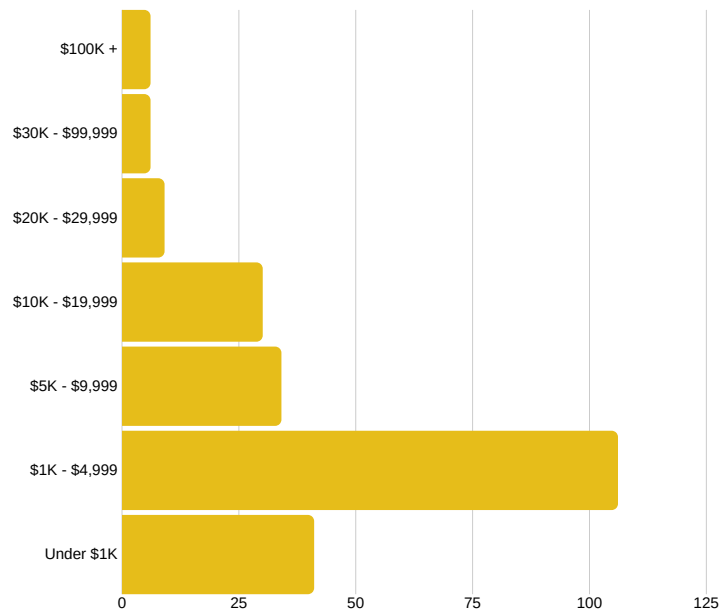
via check, credit card, electronic funds transfer and securities donations

232

PLEDGES/GIFTS

51

PLEDGES OVER \$10,000



CAMPAIGN EXPENDITURES

To date, the expenses related to the exterior and interior restoration and renovation of the church are:

Expense	Amount
Consulting Fees - Architecture, Structural Engineer, General Contracting, Inspection, Fundraising	\$60,749
Exterior Maintenance & Restoration - Roofing, masonry	\$400,990
Marian Hall - Set-up, maintenance & worship environment expenses	\$12,806
Storage Expenses - Crucifix, baptismal font, organ pipes, Stations of the Cross	\$12,828
Painting Expense	\$113,056
Interior Church Repairs & Maintenance - Scaffolding rental, plaster repair, pew teardown/set-up & restoration, ceiling beams, stained glass cleaning & sealing	\$206,059
Sacred Art & Beautification - Side chapels, Stations of the Cross, statuary cleaning & restoration, Baptismal & holy water fonts, sanctuary floor, altar restoration, misc. decorative painting	\$75,980
Utility Work - Electrical, lighting, HVAC	\$39,674
Diocesan Assessment on campaign collections (FY17-18)	\$26,374
Development & Marketing Expenses	<u>\$18,171</u>
Total Expenses	\$966,687



HONOR ROLL OF DONORS *(as of March 31, 2019)*



- | | | | |
|------------------------------|----------------------------|--------------------------------|-----------------------------|
| Mr. Bob Alberini | Mr. & Mrs. David Ciccone | Ms. Theresa Eisel | Mr. & Mrs. Eliot Hancart |
| Mr. & Mrs. Trueman Allison | Mr. & Mrs. Dennis Cleary | Ms. Toni Elovitz | Mr. Donald Harbaugh |
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| Mr. & Mrs. Thomas Atzberger | Ms. Linda Coe | Mr. & Mrs. Arthur Farkas | Mr. & Mrs. Brian Heffernan |
| Mr. & Mrs. John Baetz | Mr. Quentin Colgan & | Mr. & Mrs. Mark Farrell | Mr. & Mrs. Harold Hess |
| Mr. & Mrs. Blaise Baker | Ms. Mary Ellen Haggard | Ms. Pamela Fay | Mr. & Mrs. James Hiss |
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| Mrs. Anne Beharry | Mr. Mark Colucy | Mr. & Mrs. Matthew Fiorini | Mr. & Mrs. Daniel Hogan |
| Mr. & Mrs. Jerry Bennett | Mr. & Mrs. Virgil Comer | Mr. & Mrs. James Flood | Ms. Margaret Holcomb |
| Mr. Charles Benson | Mr. & Mrs. Brian Conway | Mr. & Mrs. Todd Foley | Mr. & Mrs. Douglas Holcomb |
| Mr. & Mrs. Robert Bidinger | Mr. & Mrs. Dick Conway | Mr. & Mrs. John (Penny) Forker | Mr. & Mrs. Noah Hollis |
| Mr. & Mrs. Sean Billingslea | Mr. & Mrs. Tim Conway | Mr. & Mrs. John (Marcy) Forker | Ms. Belinda Honigfort |
| Mr. & Mrs. Joseph Birch | Mrs. Ray Cook | Mr. & Mrs. Jonathan Fortkamp | Reverend Matthew Hoover |
| Mr. & Mrs. Ron Bitler | Reverend Charles Cotton | Mr. & Mrs. Timothy Fox | Mr. & Mrs. Ted Hummer |
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| Mr. & Mrs. Alan Blankenship | Mr. Michael Cull | Ms. Janice Franke | Mr. & Mrs. Louis Inkrott |
| Mrs. Mary Bourke | Mr. EJ Davis & Ms. Nancy | Monsignor Anthony Frecker | Mr. & Mrs. Stephen Intihar |
| Mr. & Mrs. James Bowling | Raush | Mr. & Mrs. Daric Galden | Mr. & Mrs. John Jackson |
| Mr. & Mrs. Steven Brobst | Mr. & Mrs. Gary Davis | Ms. Lisa Garrett | Dr. & Mrs. Todd Jenkins |
| Mr. Bruce Brown & | Mr. Kevin Davis | Mr. & Mrs. Terry Gates | Mrs. Mary Ann Jepsen |
| Ms. Judith Mehling | Mr. & Mrs. Nathan DeDino | Mr. & Mrs. Tim Geraghty | Mr. & Mrs. Matthew Johnson |
| Mr. & Mrs. Matthew Brown | Mr. & Mrs. Jonathan DeLuca | Mr. & Mrs. Don Gillespie | Mr. & Mrs. Thomas Keller |
| Mr. & Mrs. Michael Butts | Mr. & Mrs. Michael Demko | Ms. Michelle Goodrich | Mr. & Mrs. Mark Kelsey |
| Mr. & Mrs. Brian Byrne | Mr. & Mrs. Steven Devlin | Mr. & Mrs. Jason Grayem | Mr. & Mrs. Richard Kennedy |
| Dcn. & Mrs. Chris Campbell | Mr. Albert Dorinsky | Mr. & Mrs. Dirk Greene | Ms. Colleen Kent |
| Mr. & Mrs. Kim Cannell | Mr. & Mrs.* Paul Duffy | Mr.* & Mrs. James Grimm | Mr. & Mrs. Keith Kidner |
| Mr. John Canty | Mrs. Genevieve Durbin* | Mr. & Mrs. John Groeber | Mr. & Mrs. Charles Kielkopf |
| Mr. & Mrs. Patrick Carroll | Ms. Jean Durbin | Mr. & Mrs. John Grossman | Mr. & Mrs. Paul King |
| Ms. Tina Cegala & Mr. Robert | Mr. & Mrs. John Eberts | Ms. Marina Hachwa | Mr. & Mrs. Robert Klatt |
| Sloan* | Mr. & Mrs. Pete Eichel | Mr. & Mrs. Paul Haggard | <i>*Deceased</i> |

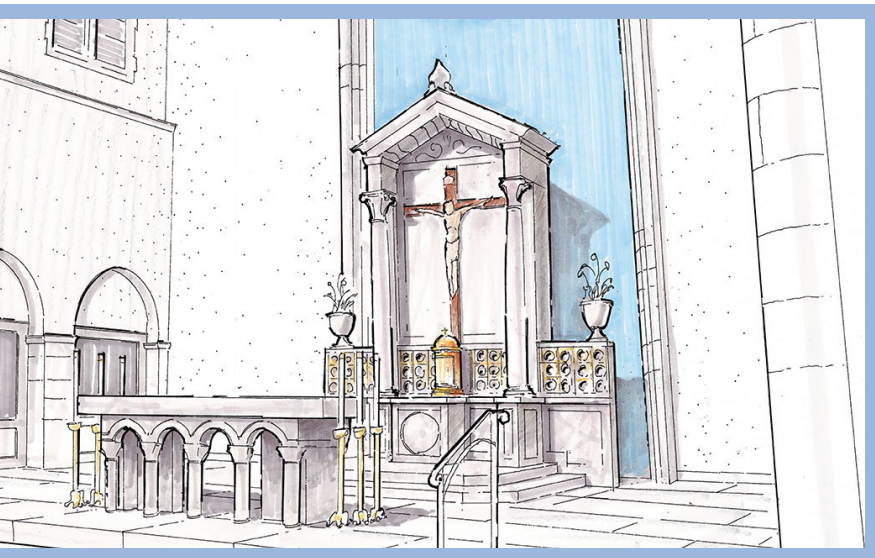


Knights of Columbus IC Council	Mr. & Mrs. Dennis Mong	Mr. & Mrs. Joe Reidy	Mr. & Mrs. Jack Summanen
Ms. Krista Korte	Drs. Matthew & Jennifer Morrison	Dr. & Mrs. Scott Reineck	Mr. & Mrs. Andrew Summerfield
Mr. & Mrs. Matthew LaMantia	Mr. & Mrs. Timothy Moushey	Mr. David Robinson & the Honorable Julia Dorrian	Ms. Helen Anne Sweeney
Mr. & Mrs. Richard Lauber	Mr. & Mrs. Kevin Mudrey	Rev. Jerry Rodenfels	Mr. Barry Swepston
Mr. & Mrs. Daniel Lewis	Mr. & Mrs. Mike Murnane	Ms. Elizabeth Roehrer	Anonymous Donor
Mr. & Mrs. Thomas Lewis	Mr. & Mrs. Sean Murray	Mr. & Mrs. Jack Ruebensaal	Mr. & Mrs. Robert Taylor
Mr. & Mrs. Dale Linebaugh	Mr. & Mrs. Theodore Musielewicz	Mr. & Mrs. James Ryan	Mr. & Mrs. James Tippett
Ms. Barbara Lippert	Mr. & Mrs. Joseph Nagy	Mr. & Mrs. Michael Ryan	Ms. Sharon Todd
Mr. & Mrs. Robert Little	Ms. Barbara Nini	Mr. & Mrs. Matthew Sapp	Mr. & Mrs. Michael Tomko
Mr. & Mrs. Rick Logue	Mr. Ronald Noga	Mr. & Mrs. David Schlegel	Mr. Jerry Trubiano
Mr. & Mrs. Jeffrey Lohrer	Mr. & Mrs. Andrew Noll	Ms. Mary Margaret Schultheis	Mr. & Mrs. Robert Tucker
Ms. Ann Lynch	Ms. Rochelle Noll	Ms. Loraine Severance	Ms. Christine Tyler
Ms. Bridie Lyons	Mr. Frank Ohlemacher	Mrs. Kathy Shambaugh	Mr. & Mrs. Richard Viertel
Anonymous Donor	Mr. & Mrs. Jeffrey Oman	Mr. & Mrs. Adam Shillingburg	Ms. Madelyn Visconti
Mr. John Mahaffey	Mr. & Mrs. Shawn O'Reilly	Mr. & Mrs. Douglas Shroyer	Mr. & Mrs. Mark Voris
Mr. & Mrs. Christopher Mahler	Mr. & Mrs. Patrick Ortlieb	Mr. W. Jason Simonis	Mr. & Mrs. Virgil Vulvara
Mr. & Mrs. Robert Malnate	Mr. & Mrs. Kenneth Owings	Mr. & Mrs. Donald Simpson	Mr. & Mrs. David Vura
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Mr. & Mrs. Robert Martin	Mr. Gregory Purnell & Ms. Rita Canty	Mr. & Mrs. Jerald Smith	Ms. Diana Marie Winkler
Mr. & Mrs. Layton McCallum	Mr. & Mrs. Jeffrey Racz	Mr. & Mrs. Terrance Smith	Ms. Marilyn Wittman
Mr. & Mrs. James McCoy	Mr. & Mrs. Joshua Raush-Davis	Mr. & Mrs. Jeff Stauffer	Mr. & Mrs. Nathan Wood
Mr. & Mrs. Mark McGee	Mr. & Mrs. Thomas Reed	Mr. & Mrs. Ryan Steinbauer	Ms. Sarah Yersavich
Mr. & Mrs. John McGuire	Ms. Patricia Regan	Mr. Mark Stinnett	Mr. & Mrs. Rudy Zych
Mr. & Mrs. Timothy McNichols		Ms. Nancy Stinnett	
Mr. & Mrs. Steven Mess		Ms. Jeanne Stoker	

WHAT'S NEXT?

This spring, we are continuing to put the finishing touches on our beautiful and historic church -- both functional and aesthetic -- that, when complete, will evoke the church's rich beauty, history and Romanesque design. These final items include:

Restoration of each of the kneelers in the nave of the church, to include all new kneeler pads.



Complete construction of a sanctuary reredos and tabernacle pedestal, designed by the well-known, local architect William Heyer and fabricated of Indiana limestone to match the existing masonry and stonework throughout the 80-year-old church.

Complete upgrades to the old electrical panel and lighting controls to provide whole-church, state-of-the-art, smart-dimming and cost-saving technology in the sanctuary, nave, side chapels, choir loft and sacristy of the church.



Installation of carpet in the quieting room to assist with noise absorption and the safety and comfort of our youngest parishioners.

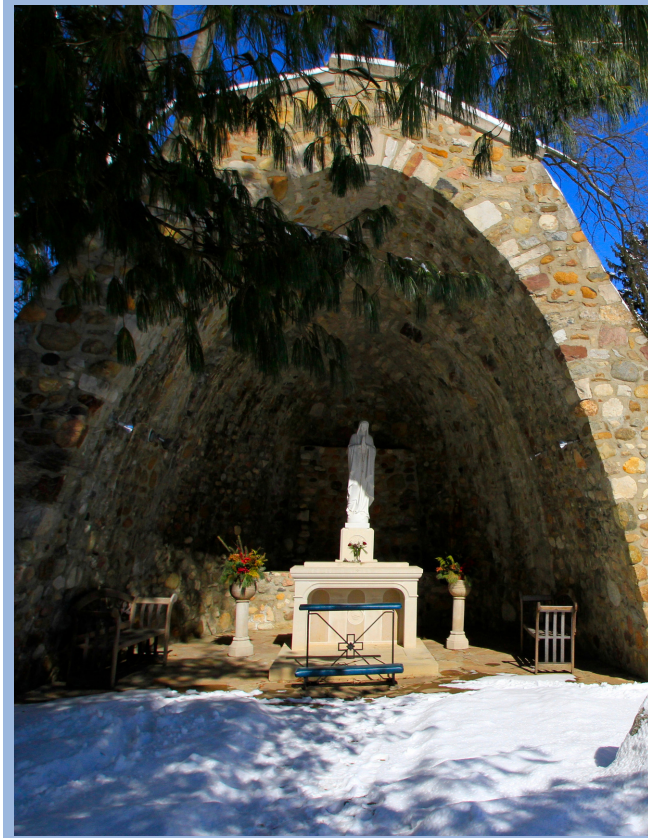
CREATE YOUR LEGACY

Immaculate Conception Parish has been blessed by the generosity of our campaign donors to complete the much-needed work on our beautiful Romanesque church. In fact, it is our donors' generosity and commitment that has enabled us to complete the church renovation *without* a loan from the Diocese of Columbus! You can rest assured that we are addressing campus needs with extreme prudence and fiscal responsibility.

As you know, multiple campus projects still exist in order to fully-realize the 10-year plan outlined by our strategic planning committee and previously shared with the parish. In this spirit, we ask all families in the Immaculate Conception community to commit to a pledge to our "United in Faith and Tradition. Building for the Future." campaign. We recognize that not everyone can make the same-sized gift, but everyone CAN make the same-sized sacrifice.

Know that today *you are creating a lasting legacy to Immaculate Conception* with a pledge to this effort! Call the Parish Office at (614) 267-9241 or visit our web site at www.iccols.org for additional information.

Thank you for being a part of this historic journey!





414 E. North Broadway,
Columbus, OH 43214
(614) 267-9241

IMMACULATE
CONCEPTION



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CONCEPTION



We are a welcoming Catholic parish of faithful disciples of Jesus Christ that fosters love, deepens faith, and encourages respect and caring for fellow parishioners and neighbors through community conversations and action.



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